

2015

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

Beverly

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	12-101a	7	44,850	18,985	33.156
Debt Service	10-113				
Library	12-1220				
			13,500		
			18,028		
Special Highway		9	15,000		
Refuse		9	13,500		
Sewer		10	18,028		
Water		10	21,681		
Totals		xxxxxx	144,587	18,985	33.156
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			572,603
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Leema S. Church
City Clerk

Address:

PO Box 137
Beverly KS 67423

Email:

City of beverly@twinvalley.net

Date Attested: *December 9, 2014*

Leanna Hulse
County Clerk



[Signature] Mayor

[Signature] Richards

[Signature] Caroline F. DeLitt

[Signature]

[Signature]

Governing Body

Beverly

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>18,839</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>18,839</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ <u>20,651</u>	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ <u>0</u>	
5b. Personal property 2013	- <u>12,045</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>20,651</u>	
9. Total estimated valuation July 1, 2014	<u>572,603</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>551,952</u>	
11. Factor for increase (8 divided by 10)	<u>0.03741</u>	
12. Amount of increase (11 times 3)	+ \$ <u>705</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>19,544</u>	
14. Debt service levy in this 2015 budget	<u>0</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>19,544</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>283</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>19,827</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Beverly

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	18,839	3,177	47	141
Debt Service				
Library				
TOTAL	18,839	3,177	47	141

County Treas Motor Vehicle Estimate 3,177

County Treasurers Recreational Vehicle Estimate 47

County Treasurers 16/20M Vehicle Estimate 141

Motor Vehicle Factor 0.16866

Recreational Vehicle Factor 0.00249

16/20 Vehicle Factor 0.00746

Beverly

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Beverly

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beverly

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,299	6,646	4,750
Receipts:			
Ad Valorem Tax	18,927	18,839	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,177
Recreational Vehicle Tax			47
16/20M Vehicle Tax			141
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,188	6,200	6,300
Franchise Tax	9,210	9,900	10,500
Licenses	133	140	150
Building Permits			
State of Kansas			
Miscellaneous	966	750	775
In Lieu of Tax (IRB)			
Interest on Idle Funds	23	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	35,446	35,854	21,115
Resources Available:	49,745	42,500	25,865
Expenditures:			
Salaries & Wages	17,238	9,600	10,100
Donations	150	500	600
Utilities	11,347	12,000	12,500
Repair & Maintence	847	1,175	2,000
Office Postage Education, Emp. Benefits	10,144	10,200	10,250
Court Legal	905	925	1,000
Fuel & Oil	769	500	2,650
Insurance, Council Pay	1,186	2,000	4,500
Permits, Dues, Impound	417	350	500
Miscellaneous	96	500	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	43,099	37,750	44,850
Unencumbered Cash Balance Dec 31	6,646	4,750	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	46,355	42,840	44,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,850
Tax Required			18,985
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			18,985

Beverly

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	41,151	36,454	26,584
Receipts:			
State of Kansas Gas Tax	4,031	4,060	4,090
County Transfers Gas		0	0
Connecting Link	365	370	375
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,395	4,430	4,465
Resources Available:	45,546	40,884	31,049
Expenditures:			
Street Repair and Maint	4,627	3,600	4,000
Wages	4,466	10,700	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,092	14,300	15,000
Unencumbered Cash Balance Dec 31	36,454	26,584	16,049
2013/2014/2015 Budget Authority Amount	15,000	14,340	15,000

Adopted Budget Refuse	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,124	1,865	2,411
Receipts:			
Charges to Customers	13,277	13,500	13,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,277	13,500	13,700
Resources Available:	14,401	15,365	16,111
Expenditures:			
Lincoln County Refuse	12,536	12,954	13,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,536	12,954	13,500
Unencumbered Cash Balance Dec 31	1,865	2,411	2,611
2013/2014/2015 Budget Authority Amount	15,100	12,955	13,500

[illegible]

Beverly

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	34,811	38,297	37,969
Receipts:			
Charges to Customers	13,217	13,400	13,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,217	13,400	13,600
Resources Available:	48,028	51,697	51,569
Expenditures:			
Revolving Loan Principle	4,506	4,634	4,770
Revolving Loan Interest	1,666	1,549	1,424
Revolving Loan Service Fee	156	145	133
Repair & Maint.	193	500	1,000
Misc./Insurance	3,210	200	500
Wages		6,700	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,731	13,728	18,028
Unencumbered Cash Balance Dec 31	38,297	37,969	33,542
2013/2014/2015 Budget Authority Amount	11,852	13,828	18,028

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-5,755	11,762	22,696
Receipts:			
Charges to Customers	35,600	31,700	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,600	31,700	30,000
Resources Available:	29,845	43,462	52,696
Expenditures:			
Equipment	1,362	1,400	1,500
Supplies/Testing	2,186	2,300	2,400
Repair & Maint.	146	150	165
Bond Interest	10,332	10,152	9,964
Bond Principle	3,784	3,964	4,152
Miscellaneous	272	100	500
Wages		2,700	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,083	20,766	21,681
Unencumbered Cash Balance Dec 31	11,762	22,696	31,014
2013/2014/2015 Budget Authority Amount	30,959	20,786	21,681

NOTICE OF BUDGET HEARING

The governing body of
City of Beverly
will meet on August 4, 2014 at 7:30 PM at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 203 N. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	43,099	30.146	37,750	34.235	44,850	18,985	33.155
Debt Service							
Library							
Special Highway	9,092		14,300		15,000		
Refuse	12,536		12,954		13,500		
Sewer	9,731		13,728		18,028		
Water	18,083		20,766		21,681		
Totals	92,541	30.146	99,498	34.235	113,059	18,985	33.155
Less: Transfers	0		0		0		
Net Expenditure	92,541		99,498		113,059		
Total Tax Levied	16,628		18,839		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	551,594		550,295		572,603		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2012
0
221,099
68,042
0
289,141

2013
0
221,098
65,872
0
286,970

2014
0
217,516
61,435
0
278,951

*Tax rates are expressed in mills

Teena S. Church

Teena S. Church

City Official Title: City Clerk

August 4, 2014
Budget Hearing
Sign In

Mayor Sam RZ

Richard Lee

Sam RZ

Charlene F. DeLoe

Sam RZ

Sam RZ

Sam RZ

Sam RZ

Heena Church

randy@gptrucking.com
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Great Bend, KS
Ph. (620) 793-7691

NOTICE OF BUDGET HEARING

The governing body of the City of Lincoln will meet on August 4, 2014 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 N. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014. All Valuer Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Price Year Annual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	47,099	30.146		34.235	44,859	18,985
Debt Service						
Library						
Special Highway	9,692		14,700		15,000	
Ballast	12,536		12,054		13,500	
Sewer	9,721		13,728		18,028	
Water	16,083		20,766		21,681	
Totals	92,541	20.146	99,498	34.235	113,059	18,985
Less Transfers	0		0		0	
Net Expenditure	92,541		99,498		113,059	
Total Tax Levied	16,028		18,839			
Assessed Valuation	\$51,594		\$50,293		\$72,603	

Outstanding Indebtedness:

January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	221,090	221,098	217,516
Other	68,042	65,872	61,435
Less Purchase Principal	0	0	0
Total	289,141	286,970	278,951

*Tax rates are expressed in mills

Theresa S. Church
Theresa S. Church
City Official Title City Clerk